

New Hampshire Department Of Education  
 Division Of Program Support, Bureau Of Information Services  
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**State Average Cost Per Pupil And Total Expenditures  
 2001-2002**

	<u>Elementary</u>	<u>Middle/Jr.High</u>	<u>High</u>	<u>Total</u>
<b>Part A - Expenditures</b>				
Operating Expenses for Public Schools <sup>1</sup>	\$733,695,035	\$275,212,712	\$432,969,085	\$1,441,876,832
Tuition (less interdistrict transfers)	15,366,576	11,373,089	55,841,497	82,581,162
Transportation	34,850,021	13,322,947	23,158,175	71,331,143
Elem and Secondary Current Expenses <sup>2</sup>	<u>\$783,911,632</u>	<u>\$299,908,748</u>	<u>\$511,968,757</u>	<u>\$1,595,789,137</u>
Capital Items (other than facilities reported below)				24,918,048
Bonds & Notes Interest				<u>34,784,259</u>
Total Recurring Elementary and Secondary Expenditures				\$1,655,491,444
Facility Construction & Acquisition				<u>160,814,498</u>
<b>Total Expenditures for Elementary and Secondary Education</b>				<b>\$1,816,305,942</b>
<u>Current Expenditures Not Part of Public Elementary &amp; Secondary</u>				
Summer School	\$1,412,344	\$384,116	\$545,210	2,341,670
Non-public Programs				511,330
Adult Education				3,613,496
Community/Jr. College Ed. Program				10,532
Community Service				2,124,836
Allocation to Charter Schools/Other Agencies				<u>231,267</u>
<b>Total Expenditures for 2001-2002<sup>3</sup></b>				<b>\$1,825,139,073</b>

**Part B - Pupil Memberships**

Average daily membership, pupils in attendance <sup>4</sup>	100,210.2	41,410.8	57,712.7	199,333.7
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**Part C - Cost Per Pupil**

Operating Expenses for Public Schools	\$7,321.56	\$6,645.92	\$7,502.14	\$7,233.49
Tuition (less interdistrict transfers)	153.34	274.64	967.58	414.29
Transportation	<u>347.77</u>	<u>321.73</u>	<u>401.27</u>	<u>357.85</u>
Elem and Secondary Current Expenses	<u>\$7,822.67</u>	<u>\$7,242.29</u>	<u>\$8,870.99</u>	<u>\$8,005.63</u>
Capital Items (other than facilities reported below)				\$125.01
Bonds & Notes Interest				<u>174.50</u>
Total Recurring Expenditures				\$8,305.14
Facility Construction & Acquisition				<u>806.76</u>
Total Expenditures for Elementary and Secondary Education				<u>\$9,111.90</u>
<u>Current Expenditures Not Part of Public Elementary &amp; Secondary</u>				
Summer School	\$14.09	\$9.28	\$9.45	\$11.75
Non-public Programs				2.57
Adult Education				18.14
Community/Jr. College Ed. Program				0.05
Community Service				10.66
Allocation to Charter Schools/Other Agencies				<u>1.16</u>
<b>Total Expenditures for 2001-2002</b>				<b>\$9,156.23</b>

**Notes:**

<sup>1</sup> Nashua's 9th grade ADM and Expenditures are reported in the High column.

<sup>2</sup> Inter-district tuition payments have been deducted. Inter-district transportation payments of \$230,057 can not be attributed to a grade level and have not been deducted.

<sup>3</sup> Does not include Bond Principal repayment of:\$63,937,659.  
 Bond Principal repayments are not included because expenditures financed by bonds and notes have already been reported as expenditures in the current or a previous year.

<sup>4</sup> High school average daily membership (ADM) does not include 66.6 ADM for students attending vocational programs out-of-state and 28.3 ADM for home schooled students with participating agents of districts that do not operate high schools.